

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2018  
 Current Dates: 6/1/2018 - 6/30/2018  
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	5,167.23	\$5,747.72	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,027.10	\$1,572.52	3	\$0.00	0.00%
Residential Home Energy Services - Measures	51,783.60	\$31,718.41	31	172,111.50	\$179,977.60	145	\$402,390.01	44.73%
Residential Home Energy Services - RCS	0.00	\$6,540.00	26	0.00	\$28,410.00	118	\$51,689.56	54.96%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,642.10	\$5,410.00	10	18,808.90	\$12,128.50	21	\$0.00	0.00%
Residential Consumer Products	399.00	\$85.00	2	21,252.30	\$6,694.50	36	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	973,091.70	\$50,042.90	3,667	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,049.71	5	0.00	\$17,263.99	13	\$0.00	0.00%
<b>Res Subtotal</b>	<b>60,824.70</b>	<b>\$47,803.12</b>	<b>74.00</b>	<b>1,194,458.73</b>	<b>\$301,837.73</b>	<b>4,010</b>	<b>\$454,079.58</b>	
<b>Res % of Total</b>	<b>59.00%</b>	<b>66.46%</b>	<b>92.50%</b>	<b>92.44%</b>	<b>86.75%</b>	<b>99.28%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	897.74	\$379.12	1	10,396.64	\$5,091.12	8	\$79,732.44	6.39%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,744.50	\$552.22	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>897.74</b>	<b>\$379.12</b>	<b>1.00</b>	<b>12,141.14</b>	<b>\$5,643.34</b>	<b>9</b>	<b>\$79,732.44</b>	
<b>LI % of Total</b>	<b>0.87%</b>	<b>0.53%</b>	<b>1.25%</b>	<b>0.94%</b>	<b>1.62%</b>	<b>0.22%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	23,409.20	\$22,129.88	1	23,409.20	\$22,715.32	3	\$54,749.27	41.49%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	27,298.62	\$14,439.14	9	\$154,895.00	9.32%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	17,953.59	\$1,619.00	4	34,044.43	\$2,917.13	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>41,362.79</b>	<b>\$23,748.88</b>	<b>5.00</b>	<b>85,514.25</b>	<b>\$40,471.59</b>	<b>20</b>	<b>\$209,644.27</b>	
<b>C&amp;I % of Total</b>	<b>40.12%</b>	<b>33.02%</b>	<b>6.25%</b>	<b>6.62%</b>	<b>11.63%</b>	<b>0.50%</b>	<b>28.20%</b>	
<b>Total</b>	<b>103,085.23</b>	<b>\$71,931.12</b>	<b>80</b>	<b>1,292,114.12</b>	<b>\$347,952.66</b>	<b>4,039</b>	<b>\$743,456.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.